



## 2019 Operating Budget

| <b>INCOME</b>            | <b>2019 PROJECTIONS</b> |
|--------------------------|-------------------------|
| Events                   | \$122,000.00            |
| Grants                   | \$155,000.00            |
| Individual               | \$149,150.00            |
| Corporate Giving         | \$13,000.00             |
| Program                  | \$2,500.00              |
| AmeriCorps Reimbursement | \$100,000.00            |
| <b>Total Income</b>      | <b>\$541,650.00</b>     |

| <b>EXPENSES</b>                   | <b>2019 PROJECTIONS</b> |
|-----------------------------------|-------------------------|
| Program Expenses                  | \$452,548.00            |
| Food Safety & Program Support     | \$68,630.00             |
| Core Mission Support: Fundraising | \$20,200.00             |
| <b>Total Expenses</b>             | <b>\$541,378.00</b>     |